

Budget 2022/2023

	April 2021 to March 2022		
	Budget	Revised Budget	Budget
	2021/2022	Estimate 2021/2022	2022/2023
PAYMENTS	£	£	£
Clerk's salary/NDC Handing Fee	2400	2556.74	5,000
Clerk's/Cllr training	300	216	300
Petty Cash	0	0	0
Printer Cartridges	100	95	150
Parish Online	30	40.5	50
Audit fee (external and internal)	375	125	600
Hire of Parish Hall	210	210	250
Insurance	380	278.82	350
Grass cutting and bus shelter cleaning	2500	735	1500
P3 Footpath Maintenance	1000	774	1000
Devon Association of Parish Councils	155	151.31	160
Publications	20	0	20
Dog bin emptying	680	960	1,000
Election	500	0	500
Bank - Documents safe keeping	17	0	0
Poppy Wreath	18	21.99	20
Car Park Contribution	800	800	800
Chairmans Allowance	500	40	500
Village Website	75	171	120
Parish Council Website/maintenance	0	318	200
Misc repairs/maintenance/AED/stationary	750	500	750
Sub Total	10810	7993.36	13270

Annual Grants:

Parish Hall	500	500	1,000
PCC	1300	1300	1300
WDVGFA	700	700	1250
WDS PTFA	0	0	600
Total Payments	13310	10493.36	17420

RECEIPTS

VAT Refunded	0	232.49	200
District Councillor and County Councillor Gra	0	450	450
P3 Grant	0	0	500
Bank interest	3	3	3
Total Receipts (Excluding Precept)	3	685.49	1153

Net Payments	13307	9807.87	16267
Add Contributions to Balance	-4307	-807.87	-267
Precept	9000	9000	16,000

