

Parish =
 District=
 Year = 2019/2020

West Down
 North Devon

			Adjusts	Var	Var%	Notes
	Last Year	This Year	Agreed			
1.B/Fwd	9286	5455	Agreed	-3831	-41.26%	
2.Precept	7150	7500	Agreed	350	4.90%	
3.Other Receipts	7783	2847	Agreed	-4936	-63.42%	Less air ambulance £6480, offset by VAT £1760
4.Staff Costs	3400	2367	Agreed	-1033	-30.38%	Prev clerk 1 x quarter, new clerk paid £100 lees per month.
5 Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	15364	7217	tested	-8147	-53.03%	Less air ambulance £6519, P3 £1061, £1200 less VAT, offset hi
7.C/fwd	5455	6218	Agreed	763	13.99%	
8.Cash and Investments	5455	6218	Agreed	763	13.99%	0.00 Must agree this year box 8
9.Fixed Assets	19916	20402	Agreed	486	2.44%	
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	